

Governor Rendell's Proposed New Taxes/Fees and Increased Debt

NEW TAXES AND FEES

- **Sales Tax** **\$1.42 billion**
- **Transportation Tax** **\$760 million**
- **Payroll Tax** **\$120.8 million**
- **Energy Use Tax**..... **\$75 million**
- **Trash Fees**..... **\$61.4 million**
- **Cigarette Tax** **\$61 million**
- **Tobacco Products Tax** **\$30.3 million**

TOTAL NEW AND INCREASED TAXES **OVER \$2.52 BILLION**

ADDITIONAL DEBT

- **Capital Budget (customary item)**..... **\$752 million**
- **Energy Bonds**..... **\$850 million**
- **Jonas Salk Legacy Fund** **\$500 million**
- **Pennvest** **\$40 million**
- **Water & Waste Water Referendum**..... **\$81 million**
- **Growing Greener II** **\$105 million**
- **Persian Gulf Veterans' Comp**..... **\$3 million**

TOTAL NEW DEBT **\$2.33 BILLION**