

Stimulus Oversight Commission

Implementation Report

James P. Creedon, Chief Implementation Officer
October 8, 2009

Transportation and Infrastructure

Highways and Bridges:

- \$910 million obligated (89%).
- 271 of 293 projects (total now includes first round of reallocation projects) have opened bids.
- 249 projects have Notice to Proceed; 176 projects have started work; 21 projects are complete.

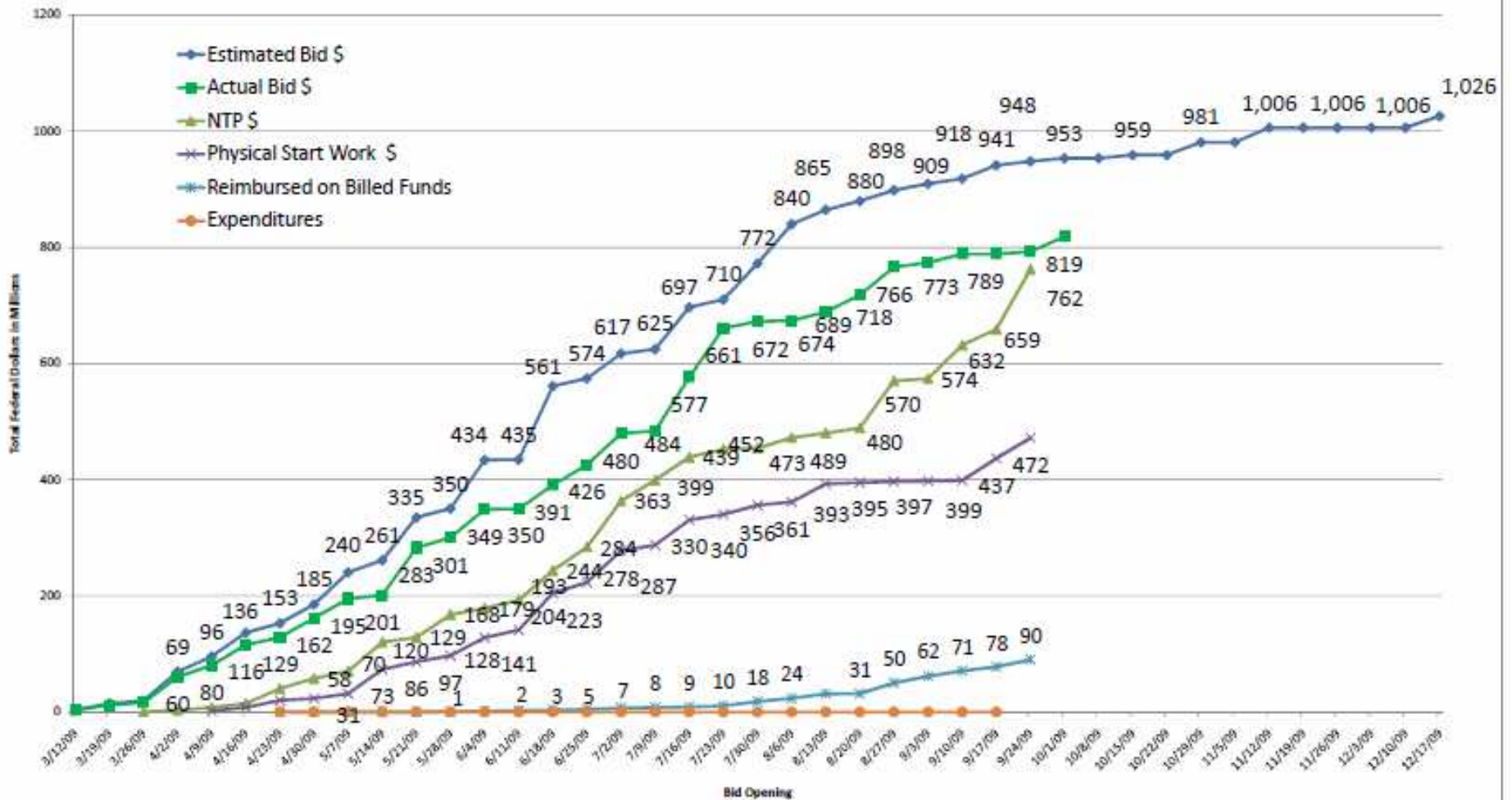
As of October 1, 2009

Transportation and Infrastructure

Rebuild PA Economic Recovery



Eric R. Felty 10/1/2009



Transportation and Infrastructure

Highways and Bridges:

- Low bid savings continue to average 11.4% with an average of 4.4 bids per project received.
- Disadvantaged business participation is tracking above average at 5.72% cumulative.
- DOT reported to FHWA 5,037 jobs created or sustained for the month of August.

As of October 1, 2009

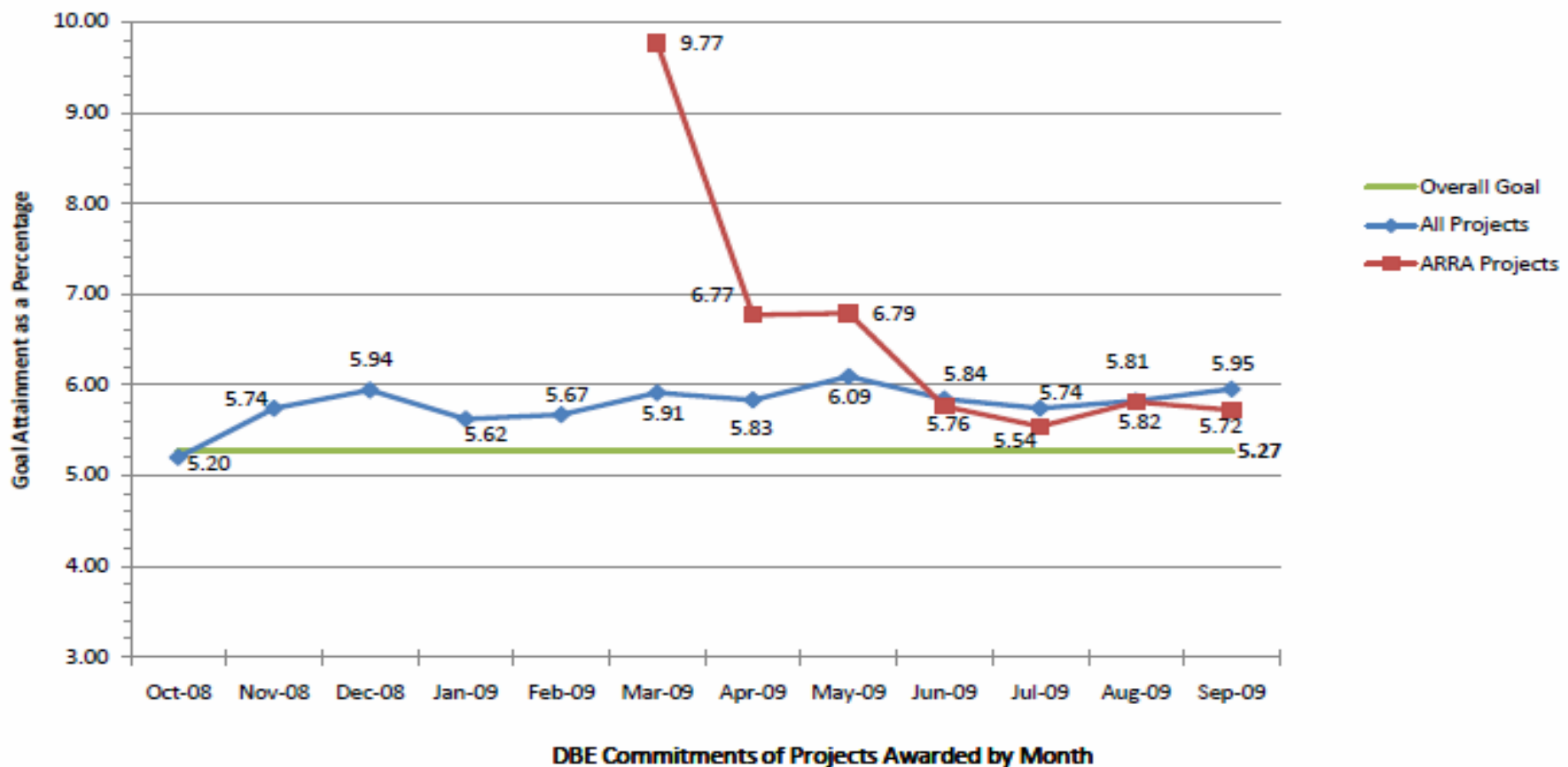
Transportation and Infrastructure

Rebuild PA Economic Recovery



Kireston Jackson 10/01/2009

2009 YTD DBE COMMITMENTS



Clean Water and Wastewater

Program Projects Update:

- 38 of 118 projects awarded in April and July have settled, totaling \$121.9 million in ARRA investment.
- 31 projects have started.
- Estimated jobs as reported by the grantees on projects settled and started are 1,295.
- 107 projects will have settled or are scheduled to settle before the end of November.

As of September 25, 2009

Energy

Weatherization:

- All 43 agency management plans have been reviewed and approved.
- To date, 10 weatherization instructors have been certified and 300 worker certification applications are under review.
- Announcement of Grant Availability opened on September 17, 2009 for additional training and certification centers; applications due October 9, 2009.
- All weatherization agencies are on target to begin ARRA funded projects by November 1, 2009.

Homelessness Prevention and Rapid Re-Housing Program

- \$20 million allocated directly to 63 counties based on need and demographics.
- \$1.8 million awarded competitively (based on scored outcome measures that include cost savings, percentage of households placed into permanent housing, and reducing time in homelessness) to 10 service providers in seven counties across the state.

Complete listing of direct allocations and competitive awards attached.

Pennsylvania Council on the Arts (PCA)

- PCA was awarded ARRA funds totaling \$359,200 from the National Endowment for the Arts.
- Funds will be used for grants within the Arts in Education (AIE) program to PCA's regional partners who place teaching artists in jobs in educational settings for residencies and other programs.
- Proposals are being developed by partners, artists, and school personnel and will be reviewed by PCA based on quality of teaching artist, school commitment and demonstrated integration of the arts into curriculum content.

Competitive Applications Due

<u>Agency</u>	<u>Program</u>	<u>Status</u>
DEP	Appliance Rebate Program	Application due 10/15
Education	Statewide Data Systems	Application due 11/19
GOHCR	Health IT	Application due 10/16
L&I	SESP Training Grants	Application due 10/20

Competitive Applications Made

Agency	Program	Submitted
Administration	Broadband	Applied 8/24
DMVA	Fire Station Construction	Applied 7/10
DOT	Intercity Passenger Rail (1,3)	Applied 8/24
DOT	TIGER	Applied 9/15
DOT	Intercity Passenger Rail (2)	Applied 10/2
Health	WIC – EBT Hardware/Software	Applied 6/26
Health	Immunization Plan	Applied 7/2
Health	Ambulatory Surgical Ctr.	Applied 8/31
L&I	Market Info. Improvement	Applied 8/13
L&I	Health Care & Emerging Indust.	Applied 10/5
PHMC	Geothermal Technologies Program	Applied 8/6

Competitive Application Results

Agency	Program	Award
DCNR	NOAA-Coastal Habitat Restoration	Not selected for funding
DCNR	State Forestry Funds	Not selected for funding
DCNR	Site Characterization – CO2 Storage	Not selected for funding
Health	Healthy Homes Demo	Awarded \$875,000
Health	Healthcare Associated Infections	Awarded \$1,020,480
Health	Immunization and Vaccines	Awarded \$1,803,140
Health	Primary Care Offices	Awarded \$42,555
Health	WIC – Elec. Balance Transfer	Awarded \$462,264
Health	State Loan Repayment Program	Awarded \$156,000
PSP	COPS Hiring Recovery Program	Not selected for funding
PSP	Byrne Competitive Grant	Not selected for funding
PSP	Rural Law Enforcement	Not selected for funding