

**Commonwealth of Pennsylvania
2009-10 Federal ARRA Funding
Federal Appropriation Authority Needed
October 8, 2009**

(amounts in thousands)

	<u>A</u>	<u>B</u>	<u>C</u> <i>(A minus B)</i>
	Potential ARRA Funding	SB850 ARRA Appropriation	Additional ARRA Appropriation Needed
Department / 2009-10 ARRA Appropriation			
GENERAL FUND			
Executive Offices			
* ARRA - Broadband Technology Opportunities	\$ 291,000	\$ -	\$ 291,000
* ARRA - Broadband Technology Opportunities - Administration.....	9,000	-	9,000
* ARRA - Broadband Technology Opportunities - Mapping.....	4,500	-	4,500
* ARRA - Health Information Technology.....	60,000	-	60,000
ARRA - Justice Assistance Grants	30,000	25,000	5,000
ARRA - Justice Assistance Grants - Administration.....	2,500	2,500	-
* ARRA - Justice Assistance Grants - Competitive.....	10,000	-	10,000
* ARRA - Justice Assistance Grants - Administration Competitive.....	1,000	-	1,000
ARRA - Crime Victims Compensation Services.....	2,000	2,000	-
ARRA - Crime Victims Compensation Services - Administration.....	100	100	-
ARRA - Crime Victims Assistance.....	2,000	2,000	-
ARRA - Violence Against Women	5,000	5,000	-
ARRA - Violence Against Women - Administration.....	500	500	-
ARRA - Crime Victims Assistance (VOCA) - Admin/Operations.....	100	100	-
ARRA - NEA - Grants to the Arts.....	400	-	400
Department Total	\$ 418,100	\$ 37,200	\$ 380,900
Attorney General			
* ARRA - JAG Computer Forensics Enhancement.....	\$ 225	\$ -	\$ 225
Department Total	\$ 225	\$ -	\$ 225
Treasury			
* ARRA - Energy Efficiency Program.....	\$ 18,000	\$ -	\$ 18,000
Department Total	\$ 18,000	\$ -	\$ 18,000
Agriculture			
ARRA - Emergency Food Assistance.....	\$ 2,000	\$ 2,000	\$ -
ARRA - Aquaculture Assistance.....	1,900	1,900	-
Department Total	\$ 3,900	\$ 3,900	\$ -
Community and Economic Development			
ARRA - DOE - Weatherization Administration.....	\$ 4,353	\$ 500	\$ 3,853
ARRA - CSBG - Administration.....	210	-	210
ARRA - Homelessness Prevention Administration.....	240	150	90
ARRA - SCDBG - Administration.....	150	249	(99)
* ARRA - SCDBG - Neighborhood Stabilization Administration.....	300	-	300
* ARRA - Broadband Technology Opportunities-Administration.....	150	-	150
* ARRA - Broadband Technology Opportunities.....	3,000	-	3,000
ARRA - DOE - Weatherization.....	200,000	200,000	-
* ARRA - SCDBG Neighborhood Stabilization Program.....	29,700	-	29,700
ARRA - Community Services Block Grant.....	42,200	30,000	12,200
Department Total	\$ 280,303	\$ 230,899	\$ 49,404
Conservation and Natural Resources			
* ARRA - Watershed Protection Dam Removal.....	\$ 2,150	\$ -	\$ 2,150
Department Total	\$ 2,150	\$ -	\$ 2,150

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Corrections			
* ARRA - JAG Competitive Projects.....	\$ 33,739	\$ -	\$ 33,739
ARRA - Fiscal Stabilization.....	172,911	-	172,911
Department Total	\$ 206,650	\$ -	\$ 206,650
Education			
* ARRA - Statewide Longitudinal Data System.....	\$ 25,000	\$ -	\$ 25,000
ARRA - Fiscal Stabilization - Basic Education.....	654,747	-	654,747
ARRA - Individuals with Disabilities Education - Local.....	411,349	213,590	197,759
ARRA - Individuals with Disabilities Education.....	7,248	7,248	-
ARRA - Food and Nutrition - Local.....	2,873	-	2,873
ARRA - ESEA - Title I - Local.....	398,775	199,388	199,387
ARRA - School Improvement Programs - Education Technology.....	25,435	25,321	114
ARRA - ESEA - Title I - School Improvement.....	120,800	120,800	-
ARRA - Education for Homeless Children and Youths.....	1,500	1,318	182
* ARRA - Innovation Fund.....	65,000	-	65,000
* ARRA - Race to the Top.....	435,000	-	435,000
* ARRA - Teacher Incentive Fund.....	20,000	-	20,000
* ARRA - Teacher Quality Enhancements.....	10,000	-	10,000
* ARRA - Pennsylvania Education Network.....	149,370	-	149,370
* ARRA - Pennsylvania Public Computer Centers.....	15,000	-	15,000
* ARRA - Pennsylvania Sustainable Broadband.....	37,500	-	37,500
ARRA - Fiscal Stabilization - Community Colleges.....	21,524	-	21,524
Department Total	\$ 2,401,121	\$ 567,665	\$ 1,833,456
Environmental Protection			
ARRA - Water Quality Management Planning Grants.....	\$ 1,567	\$ -	\$ 1,567
ARRA - Survey Studies.....	14,474	2,000	12,474
ARRA - State Energy Program.....	184,000	150,000	34,000
Department Total	\$ 200,041	\$ 152,000	\$ 48,041
General Services			
ARRA - Fiscal Stabilization - Administration.....	\$ 500	\$ -	\$ 500
Department Total	\$ 500	\$ -	\$ 500
Health			
* ARRA - Lead - Administration and Operation.....	\$ 49	\$ -	\$ 49
* ARRA - Health Information Technology	3,000	-	3,000
ARRA - Disease Control Immunization.....	5,385	5,385	-
* ARRA - Prevention and Wellness.....	4,635	-	4,635
* ARRA - Health Professionals Workforce Diversity.....	315	-	315
* ARRA - MCH Lead Poisoning Prevention and Abatement.....	375	375	-
* ARRA - Women, Infants and Children (WIC).....	11,865	11,865	-
ARRA - Environmental Assessment - Child Lead Poisoning.....	47	47	-
ARRA - Screening Newborns.....	211	211	-
Department Total	\$ 25,882	\$ 17,883	\$ 7,999
Labor and Industry			
ARRA - Workforce Investment Act - Administration.....	\$ 5,000	\$ 5,000	\$ -

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Department / 2009-10 ARRA Appropriation			
ARRA - Community Service and Corps.....	4,000	2,000	2,000
ARRA - Reed Act - Employment Services.....	19,600	19,600	-
ARRA - WIA - Adult Employment and Training.....	16,000	16,000	-
ARRA - WIA - Youth Employment and Training.....	37,000	37,000	-
ARRA - WIA - Statewide Activities.....	10,000	10,000	-
* ARRA - WIA - Dislocated Workers.....	105,000	30,000	75,000
Department Total	\$ 196,600	\$ 119,600	\$ 77,000
Military and Veterans Affairs			
* ARRA - Assistance to Rural Law Enforcement.....	\$ 1,688	\$ -	\$ 1,688
* ARRA - Distance Learning.....	2,165	-	2,165
* ARRA - Operation Outreach.....	500	-	500
ARRA - Facilities Maintenance.....	15,000	-	15,000
ARRA - Federal Construction Grants.....	30,000	-	30,000
* ARRA - Broadband.....	382	-	382
ARRA - Enhanced Veterans Reimbursement.....	3,500	3,500	-
Department Total	\$ 53,235	\$ 3,500	\$ 49,735
Public Welfare			
* ARRA - Early Learning Council.....	\$ 981	\$ -	\$ 981
* ARRA - Early Head Start.....	5,000	-	5,000
ARRA - Food Stamps - Information Systems.....	3,907	-	3,907
* ARRA - Broadband Opportunities.....	32,000	-	32,000
* ARRA - Health Information Technology.....	15,000	-	15,000
ARRA - Food Stamps - County Assistance Offices.....	7,384	-	7,384
ARRA - Child Support Enforcement - Title IV - D.....	27,692	3,997	23,695
ARRA - Medical Assistance - Mental Health Services.....	4,500	4,621	(121)
ARRA - Medical Assistance - State Centers.....	31,811	31,210	601
ARRA - TANFBG - Cash Grants.....	100,000	-	100,000
ARRA - Medical Assistance - Outpatient.....	161,179	153,592	7,587
ARRA - Medical Assistance - Inpatient.....	97,973	93,379	4,594
ARRA - Medical Assistance - Capitation.....	759,512	818,656	(59,144)
ARRA - Medical Assistance - Long Term Care.....	378,348	396,185	(17,837)
ARRA - Medical Assistance - Physician Practice Plans.....	3,177	3,105	72
ARRA - Medical Assistance - Transportation.....	2,957	5,474	(2,517)
ARRA - Medical Assistance - ICF/MR.....	39,365	38,584	781
ARRA - Medical Assistance - Community MR Base Services.....	2,213	2,704	(491)
ARRA - Medical Assistance - Community MR Waiver Services.....	179,780	172,969	6,811
ARRA - Medical Assistance - Early Intervention.....	5,787	6,329	(542)
ARRA - Education for Children with Disabilities - Early Intervention.....	7,633	14,169	(6,536)
ARRA - Medical Assistance - Autism Intervention and Services.....	3,439	4,303	(864)
ARRA - Child Welfare - Title IV - E.....	18,725	18,725	-
ARRA - Medical Assistance - Services to Persons with Disabilities.....	28,988	23,349	5,639
ARRA - Medical Assistance - Attendant Care.....	16,703	13,599	3,104
ARRA - CCDFBG - Child Care.....	22,151	24,385	(2,234)
Department Total	\$ 1,956,205	\$ 1,829,335	\$ 126,870
Transportation			
* ARRA - Transit in Non-Urban Areas.....	\$ 30,000	\$ 30,000	\$ -

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Department / 2009-10 ARRA Appropriation			
* ARRA - National Railroad Passenger Corporation.....	50,000	50,000	-
* ARRA - High-Speed Rail.....	75,000	-	75,000
* ARRA - Supplemental Rail Freight Projects.....	90,000	-	90,000
Department Total	\$ 245,000	\$ 80,000	\$ 165,000
State Police			
* ARRA - JAG Competitive Grant.....	\$ 23,000	\$ -	\$ 23,000
* ARRA - COPS.....	15,000	-	15,000
* ARRA - Rural Law Enforcement.....	24,000	-	24,000
Department Total	\$ 62,000	\$ -	\$ 62,000
State System of Higher Education			
ARRA - Fiscal Stabilization - Higher Education.....	\$ 38,158	\$ -	\$ 38,158
Department Total	\$ 38,158	\$ -	\$ 38,158
Historical and Museum Commission			
* ARRA - Geothermal Technologies.....	\$ 250	\$ -	\$ 250
Department Total	\$ 250	\$ -	\$ 250
Infrastructure Investment Authority			
ARRA - Sewage Projects Revolving Loan Fund.....	\$ 176,319	\$ 155,238	\$ 21,081
ARRA - Drinking Water Projects Revolving Loan Fund.....	44,006	65,681	(21,675)
Department Total	\$ 220,325	\$ 220,919	\$ (594)
Thaddeus Stevens College of Technology			
ARRA - Fiscal Stabilization - Higher Education.....	\$ 2,326	\$ -	\$ 2,326
Department Total	\$ 2,326	\$ -	\$ 2,326
Non-Preferred Appropriations			
ARRA - Fiscal Stabilization-Penn State.....	\$ 15,115	\$ -	\$ 15,115
ARRA - Fiscal Stabilization-PA College of Technology.....	676	-	676
ARRA - Fiscal Stabilization-University of Pittsburgh.....	7,505	-	7,505
ARRA - Fiscal Stabilization-Temple.....	7,763	-	7,763
ARRA - Fiscal Stabilization-Lincoln.....	159	-	159
Non-Preferred Appropriations Total	\$ 31,218	\$ -	\$ 31,218
General Fund Total	\$ 6,362,189	\$ 3,262,901	\$ 3,099,288
LOTTERY FUND			
Aging and Long-Term Living			
ARRA - Programs for the Aging - Title III.....	\$ 4,486	\$ 3,000	\$ 1,486
ARRA - Programs for the Aging - Title V - Employment.....	1,271	900	371
ARRA - Medical Assistance - Attendant Care.....	3,438	3,438	-
Lottery Fund Total	\$ 9,195	\$ 7,338	\$ 1,857
GRAND TOTAL	\$ 6,371,384	\$ 3,270,239	\$ 3,101,145

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Non-appropriated Federal Funds			
ARRA Highways and Bridges Funding.....	\$ 1,026,429		
<p>* This funding level is not guaranteed, either because it is entirely or partially a competitive grant or because it is a new program and the federal government's method of distributing funding is unknown.</p>			
2008-09 Federal ARRA Supplementals (Fiscal Stabilization Fund)			
State System of Higher Education			
ARRA - Fiscal Stabilization - Higher Education.....	\$ 27,068	\$ -	\$ 27,068
Department Total	\$ 27,068	\$ -	\$ 27,068
Thaddeus Stevens College of Technology			
ARRA - Fiscal Stabilization - Higher Education.....	\$ 407	\$ -	\$ 407
Department Total	\$ 407	\$ -	\$ 407
Non-Preferred Appropriations			
ARRA - Fiscal Stabilization-Penn State.....	\$ 16,246	\$ -	\$ 16,246
ARRA - Fiscal Stabilization-PA College of Technology.....	727	-	727
ARRA - Fiscal Stabilization-University of Pittsburgh.....	8,644	-	8,644
ARRA - Fiscal Stabilization-Temple.....	8,930	-	8,930
ARRA - Fiscal Stabilization-Lincoln.....	830	-	830
Non-Preferred Appropriations Total	\$ 35,377	\$ -	\$ 35,377
2008-09 Supplemental Total	\$ 62,852	\$ -	\$ 62,852